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COMPT 81-1051

14 AUG 1981

MEMORANDUM FOR THE RECORD

SUBJECT: Production Enhancement Initiatives FY 83 - Status Report

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1. This memorandum summarizes and records the actions of the Interagency Committee on FY 83 Production Enhancements which met under the chairmanship of [] of the ICS during the month of July. All meetings were held at [] with the undersigned serving as the CIA member of the Committee. (S)

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16 July - General meeting with only cursory attention given to each organization's submission. Inputs were submitted by Treasury, FBI, State, NSA, GDIP, and CIA. Treasury's proposal was dismissed, FBI and State's proposals were discussed fully, and after some discussion, it was agreed that NSA, GDIP, and CIA should present shorter lists at the next meeting. These lists were to include the highest ranking proposals from the submitting organization's point of view and those of lower priority in which the ICS or other committee members expressed interest. (S)

23 July - Reached tentative agreement to fund two FBI proposals at a reduced rate [] and the State proposal at a reduced rate []. Accepted for further consideration proposals from NSA totaling [] and from GDIP totaling [] million. (S)

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27 July - Discussed CIA proposals at length and accepted for further consideration, enhancements totaling [] million. In the attempt to trim the list down to [] the DIA proposal on crisis data base exchange, included in the GDIP submission, was the prime candidate to be cut. The GDIP representative, who was from DIA, asked that DIA be allowed to have its experts speak to the ICS directly to try to save this project. [] agreed to do so on 28 July. If DIA was not able to convince the ICS of the value of the proposal, it would be dropped and the remainder of the list would stand as proposed. (S)

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28 July - [] called to say ICS thought the DIA proposal had merit and asked for one final meeting involving the GDIP, NSA, and CIA members of the committee. (S) 25X1

30 July - Met to finalize the list. CIA and NSA Reps reluctantly agreed to [] urging that the DIA proposal be accepted. In order to do so, the GDIP total was reduced by [] NSA's and CIA's by [] thousand each. In reaching this agreement, some reductions were made in funds for individual CIA proposals, but none were eliminated. (The originating offices at CIA were informed of these changes.) In the case of NSA, 1 proposal was dropped to achieve the cut and in GDIP's case, 3 proposals were dropped and one reduced to achieve the proper level. The final list is attached. (S) 25X1 25X1

2. With the agreed list completed, each member was asked to carefully review, shorten, and sharpen the written proposals for each enhancement and provide them to [] on 11 August. At that time, comments on [] memo transmitting the proposals to the Interagency Working Group on Production were due also. This was done on 11 August. (S) 25X1



Intelligence Group

Attachment:

Ranking of FY 83 Production Enhancements

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O/COMPTROLLER/IG (12 Aug 81)

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